

 **FINANCIAL OVERVIEW FRIENDS OF THE AFRICAN DREAM SIERRA LEONE 2019**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Costs |  |  |  |  |  |  |
|  |  |  |  | euro's |  | Leones |
|  | Eye care |  |  |  |  |  |
|  |  | general |  | 3.156 |  | 32.803.785 |
|  |  | Eye drop production | 2.911 |  | 29.307.500 |
|  |  | Blindtraining |  | 3.913 |  | 37.210.000 |
|  |  | Free cataract operations | 20.125 |  | 201.675.000 |
|  | Medical posts |  |  | 1.531 |  | 15.000.000 |
|  | Agriculture Fabaina |  |  | 5.643 |  | 54.870.000 |
|  | Individual education |  |  | 27.198 |  | 271.984.000 |
|  | Support Milton Margai School |  | 4.796 |  | 47.000.000 |
|  | Registration of FAD |  |  |  |  |  |
|  | Travel and other costs volunteers |  | 3.645 |  | 34.694.552 |
|  | Toyota FAD  | Maintenance |  | 1.593 |  | 15.684.000 |
|  |  | Fuel |  | 1.967 |  | 19.695.000 |
|  | New Toyota, transport, clearing, license, insurance, minus selling old Toyota | 17.374 |  | 173.740.000 |
|  | FAD organisation SL | Registration |  | 434 |  | 4.500.000 |
|  |  | Salaries /Stipends | 5.118 |  | 51.466.870 |
|  |  | General |  | 2.263 |  | 22.459.000 |
|  | FAD organisation NL | container/website etc | 122 |  | 162.902 |
|  | Bank costs |  |  | 338 |  | 3.384.650 |
|  |  |  |  | 102.127 |  | 1.015.637.259 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Pay backs/income |  |  |  |  |  |
|  | Songo Nerica rice |  |  | 20 |  | 200.000 |
|  | Loan Welders Kossoh town |  | 150 |  | 1.500.000 |
|  | Eye drop bottles |  |  | 4.500 |  | 45.000.000 |
|  | Rent secondary school Sumbuya |  | 60 |  | 600.000 |
|  |  |  |  | 4.730 |  | 47.300.000 |