

**FINANCIAL OVERVIEW FRIENDS OF THE AFRICAN DREAM SIERRA LEONE 2018**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| COSTS |  | |  |  |  |  |  |
|  |  | |  |  | euro's |  | Leones |
|  | Eye care | |  |  |  |  |  |
|  |  | | General |  | 3.447 |  | 31.822.145 |
|  |  | | Eye drop production | | 10.737 |  | 99.373.075 |
|  |  | | Blind training |  | 3.023 |  | 28.023.000 |
|  |  | | Free cataract operations | | 31.383 |  | 289.175.000 |
|  | Travel and other costs volunteers | | |  | 10.405 |  | 95.271.560 |
|  | Agriculture Fabaina | |  |  | 7.015 |  | 64.100.000 |
|  | Individual education | |  |  | 14.062 |  | 129.955.000 |
|  | Transport container | |  |  | 8.226 |  | 76.471.703 |
|  | Registration of FAD | |  |  | 341 |  | 3.000.000 |
|  | Toyota FAD 001 | | Maintenance |  | 1.899 |  | 17.289.000 |
|  |  | | Fuel |  | 2.021 |  | 18.600.000 |
|  | FAD organisatie SL | | Salaries/ Stipends | | 4.773 |  | 43.700.000 |
|  |  | | General |  | 2.815 |  | 25.807.000 |
|  | FAD organisatie NL | | Container/website etc | | 660 |  | 6.137.480 |
|  | Bank costs | |  |  | 242 |  | 2.254.313 |
|  |  | |  |  |  |  |  |
|  |  | |  |  | 101.049 |  | 930.979.276 |
|  |  | |  |  |  |  |  |
| PAYBACKS | |  |  |  |  |  |  |
|  | Songo Nerica rice | |  |  | 151 |  | 1.400.000 |
|  | eye drop bottles | |  |  | 3.226 |  | 30.000.000 |
|  |  | |  |  |  |  |  |
|  |  | |  |  |  |  |  |
|  |  | |  |  | 3.376 |  | 31.400.000 |